



2019-2020 Planning & Budgeting

2019-2020 Planned Projects

Actions

Operational Planning (Copy 2)

Learning & Achievement

Outcome: Student Success and Achievement

Provide or support a variety of services for a diverse student population, and create or adjust processes that allow all students at the college to successfully achieve their goals

▼ Action: New Student Orientation

Project Description:	Develop and implement a new, more interactive and engaging online Orientation for degree-seeking students Decide on content pages and overall design Plan and implement video shoot with ADG in September 2020
Project Activities / Details:	Work with Advantage Design to create new content including copy and video
Key/Responsible Personnel:	Tim Dailey, Julianna Seldon
Project Evaluation / Indicator to Measure Achievement:	SI 28 SI 48
Indicator Target:	March 2021
Budget request amount:	\$0.00
Priority:	High

Access

Outcome: Student Access

Provide learning opportunities that meet current and future educational needs of students with a broad range of diverse requirements.

▼ **Action: Advising Redesign**

Project Description:	Redesign the current advising model, advisor workload, and processes to enhance student satisfaction and success including developing an ongoing training for advisors. This will also reflect our new Guided Pathways model.
Project Activities / Details:	Develop training for faculty advisors Beta Test EXi will professional advisors Complete Best Practices training with Jenzabar
Key/Responsible Personnel:	Jared Gardner
Project Evaluation / Indicator to Measure Achievement:	SI 38
Indicator Target:	September 2020
Budget request amount:	\$0.00
Priority:	

Community Engagement

Outcome: Community Achievement

Engage in and support the building of strong partnerships and provide opportunities for the staff and community to participate in diverse activities and events.

No actions specified

Sustainability

Outcome: Resource Management

Sustain all of our resources: human, fiscal, technological, and physical.

▼ **Action: Student Services Policy Updates**

Project Description:	Student Services Policy and Procedure Development process to review and update necessary policies and procedures for Student Services department 4 year cycle
Project Activities / Details:	Review student services policies during SSLT meetings, 2 or 3 every meeting Suggest updates as needed to be sent to policy committee Begin to use an Equity Lens when reviewing policies
Key/Responsible Personnel:	Tim Dailey
Project Evaluation / Indicator to Measure Achievement:	Compliance
Indicator Target:	July 2020
Budget request amount:	\$0.00
Priority:	

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