2018-2019 Planning & Budgeting
2018-2019 Planned Projects

Actions

Operational Planning (Copy 2)

Learning & Achievement

Outcome: Student Success and Achievement
Provide or support a variety of services for a diverse student population, and create or adjust processes that allow all students at the college to successfully achieve their goals

▼ **Action:** College Success Course

Project Description:	Offer a yearlong college success sequence of one-credit courses and require it of most new, developmental level students.
Project Activities / Details:	Develop learning communities centered in the college success class
Key/Responsible Personnel:	FYE committee Ron Bell
Project Evaluation / Indicator to Measure Achievement:	SI 11
Indicator Target:	Fall 2017
Budget request amount:	$0.00
Priority:	

▼ **Action:** First Year Experience

Project Description:	Develop and implement a first year experience program including a Laker Welcome day and other activities throughout the year.

Project Activities / Details:	FYE Meetings
	Plan Laker Welcome Day
	Assess the program to support future enhancements
Key/Responsible Personnel:	FYE Committee
Project Evaluation / Indicator to Measure Achievement:	SI 11
Indicator Target:	Spring 2020
Budget request amount:	$0.00
Priority:	

▼ **Action:** Implement and enhance Laker Connect.

Project Description:	Support student success by enhancing Early Alerts.
	develop standing Laker Connect committee.
Project Activities / Details:	
Key/Responsible Personnel:	Shawn Liggett/Tim Dailey
Project Evaluation / Indicator to Measure Achievement:	SI 28
	SI 48
Indicator Target:	June 2020
Budget request amount:	$0.00
Priority:	

▼ **Action:** New Student Orientation

Project Description:	Develop and implement online Orientation for degree-seeking students
Project Activities / Details:	Form a New Student Orientation Committee
	Keep information current

	Develop specialized sections for athletics, housing, and OCCI
Key/Responsible Personnel:	Committee, Mike Herbert, Joe Belter, Shawn Warren
Project Evaluation / Indicator to Measure Achievement:	SI 28 SI 48
Indicator Target:	May 2020
Budget request amount:	$0.00
Priority:	

Access

Outcome: Student Access

Provide learning opportunities that meet current and future educational needs of students with a broad range of diverse requirements.

▼ Action: Advising Redesign

Project Description:	Redesign the current advising model, advisor workload, and processes to enhance student satisfaction and success including developing an ongoing training for advisors
Project Activities / Details:	Develop training for faculty advisors
Key/Responsible Personnel:	Tim Dailey
Project Evaluation / Indicator to Measure Achievement:	SI 38
Indicator Target:	May 2018
Budget request amount:	$0.00
Priority:	

Action: College Now Certification

Project Description:	Complete College Now certification process in order to allow the College to continue to offer accelerated learning opportunities for local high school students.
Project Activities / Details:	
Key/Responsible Personnel:	Tom Nicholls, Teri Grier
Project Evaluation / Indicator to Measure Achievement:	SI 29
Indicator Target:	May 2019
Budget request amount:	$0.00
Priority:	

Action: ELI Program

Project Description:	Explore the possibility of re-establishing an ELI program
Project Activities / Details:	Meet with stakeholders Review ELI programs within Oregon and other areas as applicable Preliminary feasibility study and budget considerations
Key/Responsible Personnel:	Tom Nicholls, Ali Mageehon
Project Evaluation / Indicator to Measure Achievement:	SI 2 SI 3
Indicator Target:	
Budget request amount:	$0.00
Priority:	

▼ Action: Expanded Options

Project Description:	Support the Expanded Options program, including home school high school students
Project Activities / Details:	Assess the program needs Exploring an advisor position to help fulfill the needs of the program.
Key/Responsible Personnel:	Tom Nicholls, Tim Dailey
Project Evaluation / Indicator to Measure Achievement:	SI 38
Indicator Target:	July 2018
Budget request amount:	$0.00
Priority:	

▼ Action: Guided Pathways Course

Project Description:	Develop a 1 credit HD class to support undecided students in their choice for Guided Pathways.
Project Activities / Details:	
Key/Responsible Personnel:	Tim Dailey, Jared Gardner
Project Evaluation / Indicator to Measure Achievement:	SI 28
Indicator Target:	September 2020
Budget request amount:	$0.00
Priority:	

▼ Action: Lean Audit Implemention

Project Description:	Title III - student support project implementation to enhance and improve student services; lean

audit change implementation

Project Activities / Details:	Based on the Lean audit, implement lean audit recommendations, develop a committee to look at processes and develop policies for various departments based on that audit including a rotating schedule for future lean audits.
Key/Responsible Personnel:	Tim Dailey, Avena Singh, Lean Audit Committee
Project Evaluation / Indicator to Measure Achievement:	SI 38
Indicator Target:	Fall 2020
Budget request amount:	$0.00
Priority:	

Action: Marketing Video- Internships

Project Description:	Create a marketing video for the Internship Program
Project Activities / Details:	
Key/Responsible Personnel:	Trish Price
Project Evaluation / Indicator to Measure Achievement:	SI 2 SI 3 SI 14
Indicator Target:	July 2020
Budget request amount:	$0.00
Priority:	

Action: Redesign of student stages, action plans, and application for admission

Project Description:	Admissions workgroup will redesign and implement student stages, action plans and application for admission, based upon lean audit

and Jenzabar Module assessments

Project Activities / Details:	
Key/Responsible Personnel:	Tom Nicholls, Shawn Liggett, Workgroup
Project Evaluation / Indicator to Measure Achievement:	SI 38
Indicator Target:	Fall 2018
Budget request amount:	$0.00
Priority:	

▼ Action: Testing Center redesign

Project Description:	Explore the feasibility of combining the testing sites, taking into account current and future needs of Stensland, Tioga, and outside testing by assessing the current academic testing capacity at both Tioga and Stensland testing sites
Project Activities / Details:	
Key/Responsible Personnel:	Meredith Stone Tim Dailey
Project Evaluation / Indicator to Measure Achievement:	SI 38
Indicator Target:	January 2019
Budget request amount:	$0.00
Priority:	

▼ Action: Update Advising Model

Project Description:	Current advising model to be updated and revised to reflect Guided Pathways. Trainings will be given.
Project Activities / Details:	assign advisor workload based on specialty areas

	update degree audit system
Key/Responsible Personnel:	Jared Gardner, Tim Dailey
Project Evaluation / Indicator to Measure Achievement:	SI 38
Indicator Target:	Fall 2019
Budget request amount:	$0.00
Priority:	

Community Engagement

Outcome: Community Achievement

Engage in and support the building of strong partnerships and provide opportunities for the staff and community to participate in diverse activities and events.

No actions specified

Sustainability

Outcome: Resource Management

Sustain all of our resources: human, fiscal, technological, and physical.

▼ **Action:** HEOA Compliance Requirements

Project Description:	Develop committee comprised of all individuals on campus with HEOA compliance requirements to create a system of accountability.
Project Activities / Details:	
Key/Responsible Personnel:	Avena Singh

Project Evaluation / Indicator to Measure Achievement:	Compliance
Indicator Target:	Fall 2018
Budget request amount:	$0.00
Priority:	

▼ **Action:** Student Services Policy Updates

Project Description:	Student Services Policy and Procedure Development process to review and update necessary policies and procedures for Student Services department 4 year cycle
Project Activities / Details:	
Key/Responsible Personnel:	Tim Dailey
Project Evaluation / Indicator to Measure Achievement:	Compliance
Indicator Target:	August 2019
Budget request amount:	$0.00
Priority:	

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