



Theme: ***Students First!***

Vision: *Southwestern Leads and Inspires Lifelong Learning*

SOUTHWESTERN
Oregon Community College

Success Indicator 23
Strategic Plan Accomplishments Report
2010-11

Presented By: *Patty Scott, President*
Date Presented: February 27, 2012, Board of Education Meeting

Purpose and Meaning	Monitor the strategic plan accomplishments related to the strategic goals to ensure annual priorities are accomplished as planned						
Targets	Percentage of strategic plan annual priorities completed <table border="0"> <tr> <td>2010</td> <td>2011</td> <td>2012</td> </tr> <tr> <td>85%</td> <td>85%</td> <td>85%</td> </tr> </table>	2010	2011	2012	85%	85%	85%
2010	2011	2012					
85%	85%	85%					
Core Theme and Objective	<i>Innovation & Sustainability:</i> Strong infrastructure of employees, technologies, and facilities						
Southwestern Strategic Plan Goal	<i>Goal 5:</i> Create the vision and structure for long-term college sustainability and growth.						
Achievement Overview and Analysis	<p>Nearly 95% of planned accomplishments were achieved with 52 of 55 institutional level planned accomplishments completed. There was significant progress made toward all strategic plan goals. Highlights of the accomplishments are published in the Annual Report to the Community. Three planned accomplishments were considered incomplete as of June 30, 2011:</p> <ol style="list-style-type: none"> 1) Bookstore system changes – this will be implemented using a new system identified after the initial system failed to meet specifications 2) Financial Aid process changes – changes to the process are for the 2011-12 academic year 3) Server room cooling system - the system is scheduled for completing during summer 2011 <p>Two planned accomplishments were cancelled due to the purchase of the Jenzabar system. The portal system is known as JICS within Jenzabar and is fully integrated and will be functional at go live in August 2012. The instant enrollment for community education was also cancelled due to the implementation of Jenzabar. A similar process exists within Jenzabar and is anticipated to provide even better integration and seamless registration for community education students with less technology support.</p>						
Reporting Unit Goal	All Reporting Units – refer to Reporting Unit Goals 2010-11						
Unit Outcomes	All Units – refer to Unit Outcomes 2010-11						
Planned Accomplishments Institutional Reporting Unit Unit	This indicator reviews that the planned accomplishments were achieved at all levels of the institution. Refer to the final strategic plan update for 2010-11 .						
Budget Impact and	Units and reporting units indicated resources needed during the annual review of the						

<p>Budgetary Considerations</p>	<p>planned accomplishments. The planned accomplishments are identified during the program review process with initial planning by all units and reporting units taking place in spring 2011 to develop a three-year planning document. The planned accomplishments were identified by core theme. Refer to the Strategic Plan 2011-12 through 2013-14 documents by unit and by core theme.</p>
<p>Accreditation, Federal, State, Audit and Other Reporting Requirements</p>	<p>Accreditation Standard: All Standards</p>
<p>Documentation and Process for Measure Data</p>	<p>Documentation Posted: Mission Fulfillment and Success Indicators webpage at: http://www.socc.edu/ie/pgs/success-indicators/index.shtml TracDat Assessment Software: Success Indicators Folder</p> <p>Data References: TracDat strategic plan updates. Refer to links within this report.</p>