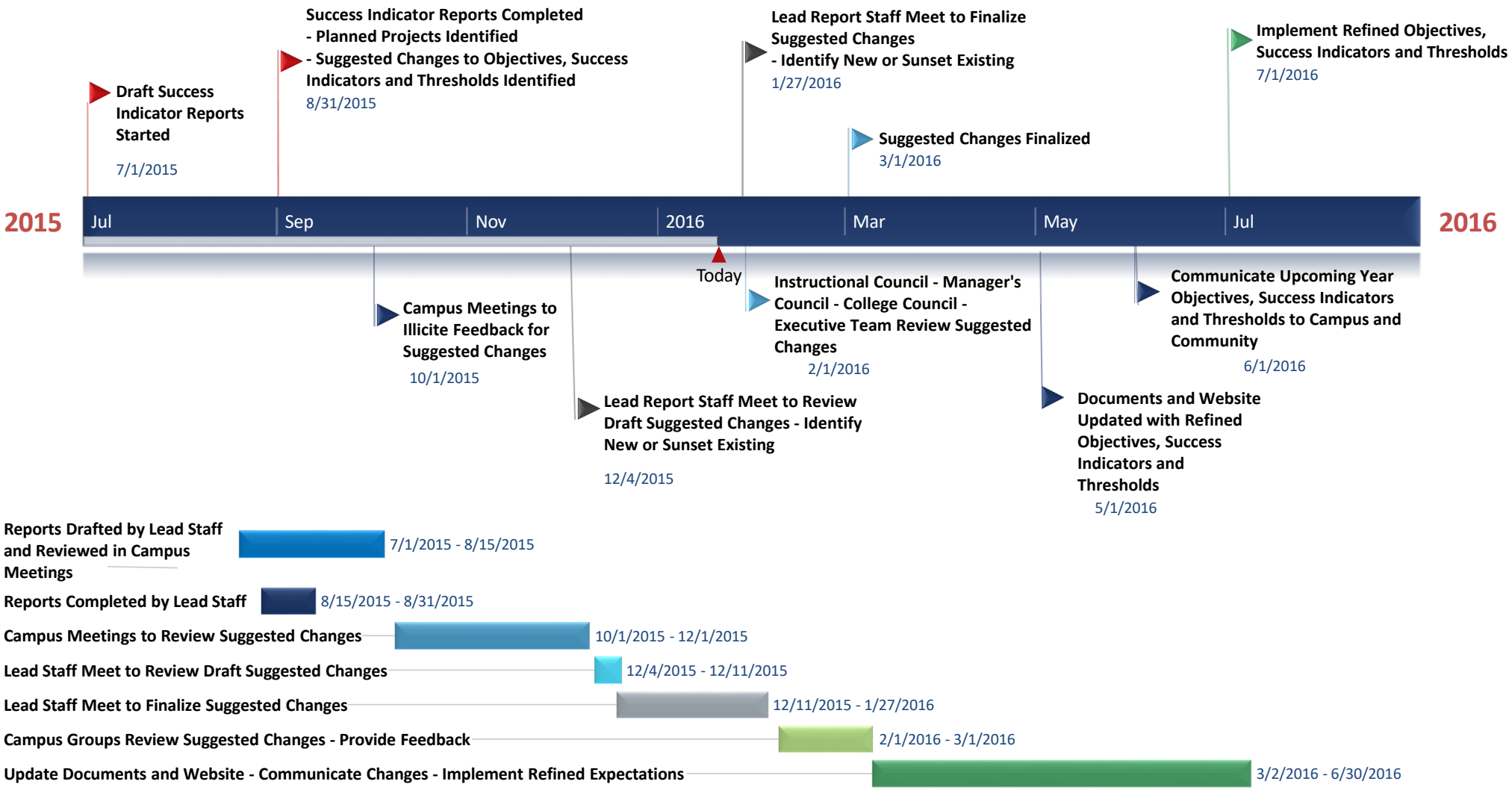
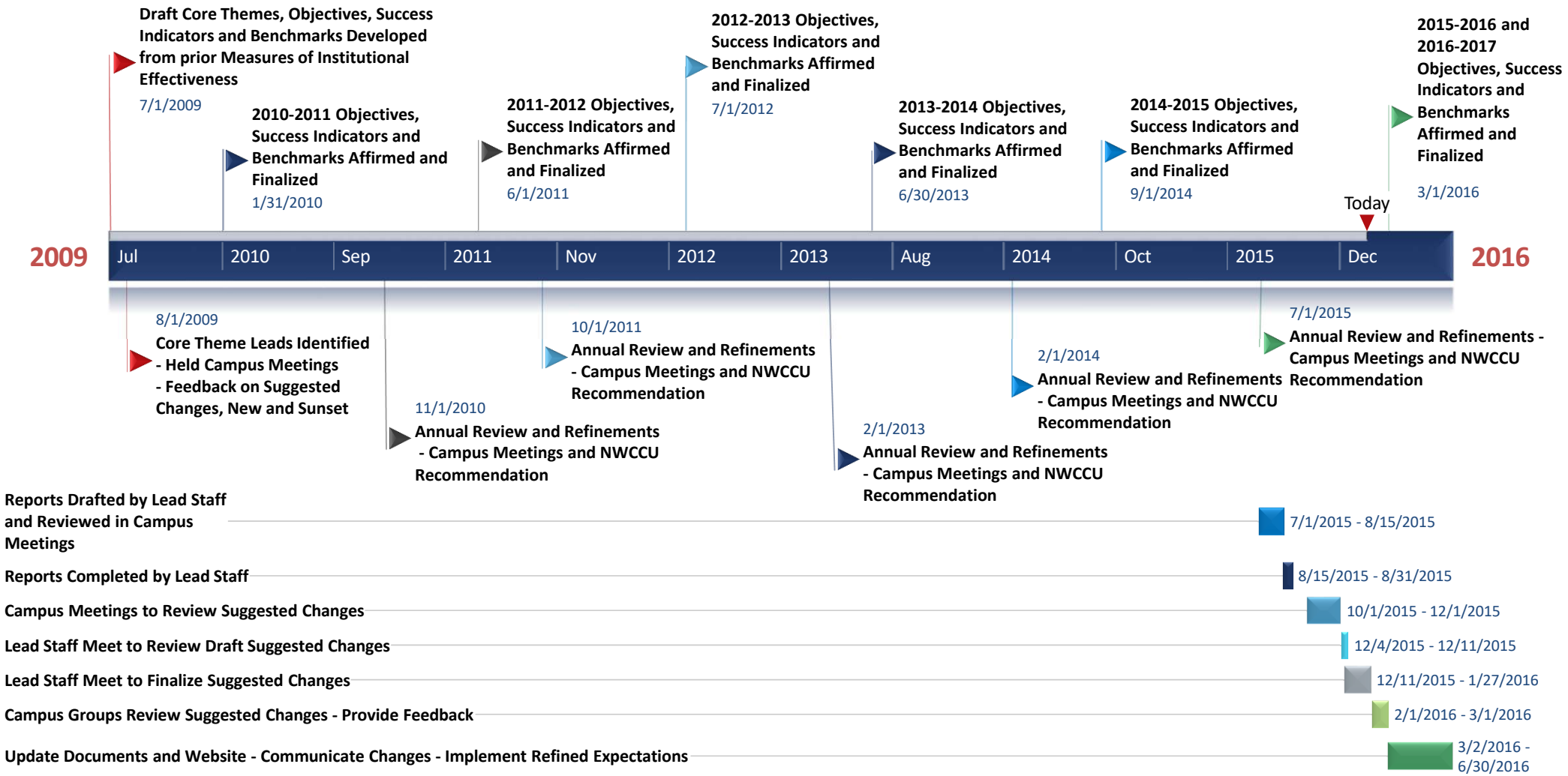
REFINING INDICATORS OF MISSION FULFILLMENT

2015-2016 ANNUAL REVIEW

Core Themes and Objectives
Success Indicators and Thresholds


Draft Success Indicator Reports Started
7/1/2015
Success Indicator Reports Completed
- Planned Projects Identified
- Suggested Changes to Objectives, Success Indicators and Thresholds Identified
8/31/2015
Lead Report Staff Meet to Finalize Suggested Changes
- Identify New or Sunset Existing
1/27/2016
Suggested Changes Finalized
3/1/2016
Implement Refined Objectives, Success Indicators and Thresholds
7/1/2016
2015
Jul
Sep
Nov
2016
Mar
May
Jul
2016
Today
Campus Meetings to Illicite Feedback for Suggested Changes
10/1/2015
Lead Report Staff Meet to Review Draft Suggested Changes - Identify New or Sunset Existing
12/4/2015
Instructional Council - Manager's Council - College Council - Executive Team Review Suggested Changes
2/1/2016
Documents and Website Updated with Refined Objectives, Success Indicators and Thresholds
5/1/2016
Communicate Upcoming Year Objectives, Success Indicators and Thresholds to Campus and Community
6/1/2016
Reports Drafted by Lead Staff and Reviewed in Campus Meetings
7/1/2015 - 8/15/2015
Reports Completed by Lead Staff
8/15/2015 - 8/31/2015
Campus Meetings to Review Suggested Changes
10/1/2015 - 12/1/2015
Lead Staff Meet to Review Draft Suggested Changes
12/4/2015 - 12/11/2015
Lead Staff Meet to Finalize Suggested Changes
12/11/2015 - 1/27/2016
Campus Groups Review Suggested Changes - Provide Feedback
2/1/2016 - 3/1/2016
Update Documents and Website - Communicate Changes - Implement Refined Expectations
3/2/2016 - 6/30/2016


Draft Core Themes, Objectives, Success Indicators and Benchmarks Developed from prior Measures of Institutional Effectiveness
7/1/2009
2010-2011 Objectives, Success Indicators and Benchmarks Affirmed and Finalized
1/31/2010
2011-2012 Objectives, Success Indicators and Benchmarks Affirmed and Finalized
6/1/2011
2012-2013 Objectives, Success Indicators and Benchmarks Affirmed and Finalized
7/1/2012
2013-2014 Objectives, Success Indicators and Benchmarks Affirmed and Finalized
6/30/2013
2014-2015 Objectives, Success Indicators and Benchmarks Affirmed and Finalized
9/1/2014
2015-2016 and 2016-2017 Objectives, Success Indicators and Benchmarks Affirmed and Finalized
3/1/2016
Today
2009
Jul
2010
Sep
2011
Nov
2012
2013
Aug
2014
Oct
2015
Dec
2016
8/1/2009
Core Theme Leads Identified
- Held Campus Meetings
- Feedback on Suggested Changes, New and Sunset
11/1/2010
Annual Review and Refinements
- Campus Meetings and NWCCU Recommendation
10/1/2011
Annual Review and Refinements
- Campus Meetings and NWCCU Recommendation
2/1/2013
Annual Review and Refinements
- Campus Meetings and NWCCU Recommendation
2/1/2014
Annual Review and Refinements
- Campus Meetings and NWCCU Recommendation
7/1/2015
Annual Review and Refinements - Campus Meetings and NWCCU Recommendation
Reports Drafted by Lead Staff and Reviewed in Campus Meetings
7/1/2015 - 8/15/2015
Reports Completed by Lead Staff
8/15/2015 - 8/31/2015
Campus Meetings to Review Suggested Changes
10/1/2015 - 12/1/2015
Lead Staff Meet to Review Draft Suggested Changes
12/4/2015 - 12/11/2015
Lead Staff Meet to Finalize Suggested Changes
12/11/2015 - 1/27/2016
Campus Groups Review Suggested Changes - Provide Feedback
2/1/2016 - 3/1/2016
Update Documents and Website - Communicate Changes - Implement Refined Expectations
3/2/2016 - 6/30/2016