



Mission - Planning - Achievement

Where Are We Going?

MISSION & CORE THEMES

OBJECTIVES AND OUTCOMES



Where Are We Now?

PROGRAM
REVIEWS

CURRICULUM OR
SERVICE ANALYSIS

OPPORTUNITIES
& CHALLENGES

OUTCOME
REVIEWS



How Are We Going To Get There?

STRATEGIC PLANNING
& BUDGETING

MASTER
ACADEMIC
PLAN

ENROLLMENT
MANAGEMENT
PLAN

FACILITIES,
TECHNOLOGY &
EMERGENCY PLANS

DEPARTMENT
PLANS



How Will We Know We Have Arrived?

TRACK PROJECT
PROGRESS

MEASURE SUCCESS
INDICATORS & OUTCOMES

MONITOR STUDENT
SUCCESS