

NWCCU 2015 Annual Report

S1: Institutional Information

Name of Institution:

Southwestern Oregon Community College

Institution Information:

Mailing Address: 1988 Newmark Avenue

Address 2:

City: Coos Bay

State/Province:

OR

Zip/Postal Code:

97420

Main Phone Number:

541-888-2525

Country:

USA

Chief Executive Officer

Title (Dr., Mr., Ms., etc.):

Dr.

First Name:

Patty M.

Last Name:

Scott

Position (President, etc.):

President

Phone:

541-888-7400

Fax:

541-888-3258

Email:

pscott@socc.edu

Accreditation Liaison Officer

Title (Dr., Mr., Ms., etc.):

Dr.

First Name:

Ross

Last Name:

Tomlin

Position (Provost, etc.):

Vice President of Instruction and Student Services

Phone:

541-888-7417

Fax:

541-888-7625

Email:

rtomlin@socc.edu

Chief Financial Officer

Title (Dr., Mr., Ms., etc.):

Mr.

First Name:

Bill

Last Name:

Becker

Position Title (Provost, etc.):

Interim Vice President of Administrative Services

Phone:

541-888-7402

Fax:

541-888-1565

Email:

bill.becker@socc.edu

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S2: Institutional Demographics

Institution Type (select one)

Public

Degree Levels Offered (check all that apply)

- Associate
- Baccalaureate
- Master
- Doctorate

Have changes been made in the Articles of Incorporation and/or Bylaws since the 2014 Annual Report was filed? If yes, please upload a copy of the revised document(s) here:

No

Calendar Plan:

- Semester
- Quarter
- 4-1-4
- Trimester
- Other

Students (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Undergraduate	<input type="text" value="1,651"/>	<input type="text" value="1,170"/>
(b) Graduate (if applicable)	<input type="text" value="NA"/>	<input type="text" value="NA"/>
(c) Unclassified	<input type="text" value="655"/>	<input type="text" value="52"/>
TOTALS	<input type="text" value="2,306"/>	<input type="text" value="1,222"/>

Faculty (all locations)

	Unduplicated Headcount	Full-Time Equivalent (FTE)
(a) Full-Time	<input type="text" value="56"/>	<input type="text" value="56"/>
(b) Part-Time	<input type="text" value="134"/>	<input type="text" value="17"/>
TOTALS	<input type="text" value="190"/>	<input type="text" value="73"/>

Institutional Finances:

(All institutions respond. If NONE, indicate N/A.)

For definitions, [click here](#). For U.S. institutions, please upload a complete copy of the 2014-2015 IPEDS Finance Report. For Canadian institutions, please upload a copy of the Consolidated Financial Reports for 2014.

Browse... uploaded 13-14IPEDS_Finance_Data.pdf 137772 bytes.

Expenses	<input type="text" value="\$34,416,063"/>
Operating Deficit	<input type="text" value="\$11,644,575"/>
Accumulated Deficit	<input type="text" value="NA"/>

If the amount you are entering for institutional finances does not match the specified line on the IPEDS report, please provide an explanation here.

Cohort default rate on Title IV, HEA subsidized and unsubsidized loans in which the student is the designated borrower for the cohort fiscal year of 2012. Do not include loans made directly to parents, such as PLUS loans.

Cohort fiscal year 2012 Default Rate:

Is your institution experiencing significant enrollment growth? NWCCU's Significant Growth Policy defines significant growth as, "the enrollment of an institution, whatever its size or type, [having] grown by a total of more than 50% over a two-year period (two consecutive institutional fiscal years)."

- Yes
 No

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NWCCU 2015 Annual Report

Does your institution use its accreditation or pre-accreditation with the Northwest Commission on Colleges and Universities to establish eligibility to participate in Higher Education Act (HEA) programs, including Title IV funding?

- Yes
 No

 >

Finance 2014-15

Institution: Southwestern Oregon Community College (210155)

User ID: P2101553

Overview

Finance Overview

Purpose

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

There are changes made to the 2014-15 Finance data collection from the 2013-14 collection. The finance form for private for-profit schools have been revised to make it more comparable with the finance public and private not-for-profit forms.

Resources:

To download the survey materials for this component: [Survey Materials](#)

To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at 1-877-225-2568**.

Institution: Southwestern Oregon Community College (210155)

User ID: P2101553

Finance - Public institutions

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Finance - Public institutions

General Information

GASB-Reporting Institutions (aligned form)

To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS). Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2014.)

Beginning: month/year (MMYYYY) Month: 7 Year: 2013

And ending: month/year (MMYYYY) Month: 6 Year: 2014

2. [Audit Opinion](#)

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified** Qualified Don't know
(Explain in (Explain in
box below) box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business Type Activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own [endowment assets](#) ?

- Yes - (report endowment assets)**
 No

You may use the space below to **provide context** for the data you've reported above.

Part A - Statement of Financial Position**Fiscal Year: July 1, 2013 - June 30, 2014**

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
	<u>Current Assets</u>		
01	Total <u>current assets</u>	4,499,392	3,590,292
	<u>Noncurrent Assets</u>		
31	Depreciable <u>capital assets</u> , net of depreciation	39,518,311	40,412,729
04	Other noncurrent assets	14,000,239	13,173,770
	CV=[A05-A31]		
05	Total noncurrent assets	53,518,550	53,586,499
06	Total assets	58,017,942	57,176,791
	CV=(A01+A05)		
	<u>Current Liabilities</u>		
07	<u>Long-term debt, current portion</u>	2,073,244	1,809,747
08	Other <u>current liabilities</u>	2,947,453	1,996,883
	CV=(A09-A07)		
09	Total current liabilities	5,020,697	3,806,630
	<u>Noncurrent Liabilities</u>		
10	<u>Long-term debt</u>	36,546,552	37,865,606
11	Other noncurrent liabilities	0	1,809,747
	CV=(A12-A10)		
12	Total noncurrent liabilities	36,546,552	39,675,353
13	Total liabilities	41,567,249	43,481,983
	CV=(A09+A12)		
	<u>Net Assets</u>		
14	<u>Invested in capital assets, net of related debt</u>	14,371,466	14,456,315
15	<u>Restricted-expendable</u>		0
16	<u>Restricted-nonexpendable</u>		0
17	<u>Unrestricted</u>	2,079,227	-761,507
	CV=[A18-(A14+A15+A16)]		
18	Total net assets	16,450,693	13,694,808
	CV=(A06-A13)		

You may use the space below to **provide context** for the data you've reported above.

Auditors include current portion of long-term debt in noncurrent liabilities. Total current and noncurrent liabilities will not match audited Statement of Financial Position. However, total liabilities equal.

Part A - Statement of Financial Position (Page 2)

Fiscal Year: July 1, 2013 - June 30, 2014

Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	2,037,459	2,027,460
22	<u>Infrastructure</u>	0	0
23	<u>Buildings</u>	50,827,467	50,770,308
32	Equipment, including art and library collections	8,631,402	8,360,513
27	<u>Construction in progress</u>	14,012	0
	Total for Plant, Property and Equipment	61,510,340	61,158,281
	CV = (A21+ .. A27)		
28	<u>Accumulated depreciation</u>	20,804,078	19,581,613
33	Intangible assets, net of accumulated amortization		0
34	Other capital assets		0

You may use the space below to **provide context** for the data you've reported above.

Part E - Scholarships and Fellowships

Fiscal Year: July 1, 2013 - June 30, 2014

DO NOT REPORT FEDERAL DIRECT STUDENT LOANS (FDSL) ANYWHERE IN THIS SECTION

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	3,623,414	3,806,450
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	118,840	113,392
03	<u>Grants by state government</u>	472,645	540,893
04	<u>Grants by local government</u>		0
05	<u>Institutional grants from restricted resources</u>	561,200	132,663
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	212,548	1,032,032
07	Total gross scholarships and fellowships	4,988,647	5,625,430
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	855,159	852,880
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	212,548	161,102
10	Total discounts and allowances CV=(E08+E09)	1,067,707	1,013,982
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	3,920,940	4,611,448

You may use the space below to **provide context** for the data you've reported above.

Part B - Revenues and Other Additions
Fiscal Year: July 1, 2013 - June 30, 2014
Report in whole dollars only

Line No.	Source of Funds	Current year amount	Prior year amount
	<u>Operating Revenues</u>		
01	<u>Tuition and fees</u> , after deducting <u>discounts and allowances</u>	2,718,792	2,198,456
	Grants and contracts - operating		
02	Federal operating grants and contracts	2,363,585	2,819,551
03	State operating grants and contracts	961,461	116,340
04	Local government/private operating grants and contracts	599,786	531,765
	04a Local government operating grants and contracts	0	0
	04b Private operating grants and contracts	599,786	531,765
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	4,042,525	3,945,059
26	<u>Sales and services of educational activities</u>	0	0
08	Other sources - operating (CV) CV=[B09-(B01++B26)]	5,948,903	6,764,486
09	Total operating revenues	16,635,052	16,375,657

Part B - Revenues and Other Additions
Fiscal Year: July 1, 2013 - June 30, 2014

Line No.	Source of funds	Current year amount	Prior year amount
	<u>Nonoperating Revenues</u>		
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	7,769,726	3,656,685
12	<u>Local appropriations, education district taxes, and similar support</u>	5,748,748	5,622,309
	Grants-nonoperating		
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	3,714,222	3,886,624
14	State nonoperating grants	766,870	484,575
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	0	123,810
17	<u>Investment income</u>	1,839,532	1,585,392
18	Other nonoperating revenues	0	0
	CV=[B19-(B10+...+B17)]		
19	Total nonoperating revenues	19,839,098	15,359,395
27	Total operating and nonoperating revenues	36,474,150	31,735,052
	CV=[B19+B09]		
28	<u>12-month Student FTE from E12</u>	1,561	1,587
29	Total operating and nonoperating revenues per student	23,366	19,997
	FTE CV=[B27/B28]		

Part B - Revenues and Other Additions
Fiscal Year: July 1, 2013 - June 30, 2014

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	<u>Capital appropriations</u>	0	0
21	<u>Capital grants and gifts</u>	0	0
22	<u>Additions to permanent endowments</u>	0	0
23	Other revenues and additions	0	0
	CV=[B24-(B20+...+B22)]		
24	Total other revenues and additions	0	0
25	Total all revenues and other additions	36,474,150	31,735,052
	CV=[B09+B19+B24]		

You may use the space below to **provide context** for the data you've reported above.

Part C - Expenses and Other Deductions

Fiscal Year: July 1, 2013 - June 30, 2014

Report Total Operating AND Non-Operating Expenses in this section

Report in whole dollars only

Line Description No.	1 Total amount	2 <u>Salaries and wages</u>	3 <u>Employee fringe benefits</u>	4 <u>Operation and maintenance of plant</u>	5 <u>Depreciation</u>	6 <u>Interest</u>	7 All other	8 PY Total Amount
Expenses and Deductions								
01 <u>Instruction</u>	8,802,268	4,601,153	1,774,603	1,060,870	489,694	649,492	226,456	9,962,804
02 <u>Research</u>							0	0
03 <u>Public service</u>	3,718,344	1,139,051	539,455	453,167	209,180	235,763	1,141,728	3,346,036
05 <u>Academic support</u>	2,513,161	1,022,919	507,259	306,287	141,381	159,348	375,967	2,125,694
06 <u>Student services</u>	4,569,299	1,763,782	801,482	556,875	257,052	289,718	900,390	4,922,304
07 <u>Institutional support</u>	3,461,105	1,328,837	617,206	421,816	194,709	219,452	679,085	3,490,382
08 <u>Operation and maintenance of plant</u> (see instructions)	0			-2,799,015			2,799,015	0
10 <u>Scholarships and fellowships expenses</u> , excluding <u>discounts and allowances</u> (from E11)	3,920,940						3,920,940	4,611,448
11 <u>Auxiliary enterprises</u>	7,020,565	1,606,118	760,363		461,111	342,605	3,850,368	6,992,292
14 Other expenses and deductions CV=[C19-(C01+...+C13)]	410,381	0	0	0	0	0	410,381	555,317
19 Total expenses and deductions	34,416,063	11,461,860	5,000,368	0	1,753,127	1,896,378	14,304,330	36,006,277
Prior year amount	36,006,277	12,450,747	5,289,055		1,711,010	1,935,846	14,619,619	
20 12-month Student FTE from E12	1,561							1,587
21 Total expenses and deductions per student FTE CV=[C19/C20]	22,047							22,688

You may use the space below to **provide context** for the data you've reported above.

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2013 - June 30, 2014

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions (from B25)	36,474,150	31,735,052
02	Total expenses and deductions (from C19)	34,416,063	36,006,277
03	Change in net position during year CV=(D01-D02)	2,058,087	-4,271,225
04	Net position beginning of year	<input type="checkbox"/> 14,392,606	17,470,633
05	Adjustments to beginning net position and other gains or losses CV=[D06-(D03+D04)]	0	495,400
06	Net position end of year (from A18)	16,450,693	13,694,808

You may use the space below to **provide context** for the data you've reported above.

Beginning net position agrees with audit for 13-14 and with net position end of year for audit from 12-13. Change in net position agrees with audit for 2013-14.

Part H - Details of Endowment Assets

Fiscal Year: July 1, 2013 - June 30, 2014

Line Value of Endowment Assets

No.

**Market
Value**

**Prior Year
Amounts**

Include not only endowment assets held by the institution, but any assets held by private foundations affiliated with the institution.

01	Value of endowment assets at the beginning of the fiscal year	731,551	664,780
02	Value of endowment assets at the end of the fiscal year	859,327	731,551

You may use the space below to **provide context** for the data you've reported above.

Part J - Revenue Data for Bureau of Census

Fiscal Year: July 1, 2013 - June 30, 2014

Source and type	Amount Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	3,573,951	3,573,951			
02 Sales and services	4,534,709	279,636	4,255,073		
03 Federal grants/contracts (excludes Pell Grants)	2,379,851	2,379,851			
Revenue from the state government:					
04 State appropriations, current & capital	5,673,983	5,673,983			
05 State grants and contracts	1,434,106	1,434,106			
Revenue from local governments:					
06 Local appropriation, current & capital	0				
07 Local government grants/contracts	0				
08 Receipts from property and non-property taxes	5,158,336				
09 Gifts and private grants, including capital grants	206,516				
10 Interest earnings	92,041				
11 <u>Dividend earnings</u>					
12 <u>Realized capital gains</u>					

You may use the space below to **provide context** for the data you've reported above.

Part K - Expenditure Data for Bureau of Census

Fiscal Year: July 1, 2013 - June 30, 2014

Category	Amount Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
	(1)	(2)	(3)	(4)	(5)
01 Salaries and wages	12,237,281	10,631,163	1,606,118		
02 Employee benefits, total	5,491,664	4,731,301	760,363		
03 Payment to state retirement funds (maybe included in line 02 above)	1,661,238	1,465,492	195,746		
04 Current expenditures other than salaries Capital outlay:	7,584,375	3,734,007	3,850,368		
05 Construction	29,043	29,043	0		
06 Equipment purchases	913,138	913,138	0		
07 Land purchases	0	0	0		
08 Interest on debt outstanding, all funds and activities	1,896,250				
09 Scholarships/fellowships	4,988,647	4,988,647			

You may use the space below to **provide context** for the data you've reported above.

Part L - Debt and Assets, page 1

Fiscal Year: July 1, 2013 - June 30, 2014

Debt	
Category	Amount
01 Long-term debt outstanding at beginning of fiscal year	39,675,353
02 Long-term debt issued during fiscal year	7,583,484
03 Long-term debt retired during fiscal year	8,639,041
04 Long-term debt outstanding at end of fiscal year	38,619,796
05 Short-term debt outstanding at beginning of fiscal year	900,000
06 Short-term debt outstanding at end of fiscal year	0

You may use the space below to **provide context** for the data you've reported above.

Part L - Debt and Assets, page 2

Fiscal Year: July 1, 2013 - June 30, 2014

Assets

Category	Amount
----------	--------

07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	
---	--

08 Total cash and security assets held at end of fiscal year in bond funds	
--	--

09 Total cash and security assets held at end of fiscal year in all other funds	
---	--

You may use the space below to **provide context** for the data you've reported above.

Prepared by

This survey component was prepared by:

- | | | | | | |
|-------------------------------------|-----------------|-------------------------------------|--------------------------|-------------------------------------|------------|
| <input checked="" type="checkbox"/> | Keyholder | <input checked="" type="checkbox"/> | SFA Contact | <input checked="" type="checkbox"/> | HR Contact |
| <input checked="" type="checkbox"/> | Finance Contact | <input checked="" type="checkbox"/> | Academic Library Contact | <input checked="" type="checkbox"/> | Other |

Name: Kathy Dixon

Email: kathy.dixon@socc.edu

How long did it take to prepare this survey component? 27 hours minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.

The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution’s Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution’s CEO in November 2015.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues

Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$2,718,792	8%	\$1,742
State appropriations	\$7,769,726	24%	\$4,977
Local appropriations	\$5,748,748	18%	\$3,683
Government grants and contracts	\$7,806,138	24%	\$5,001
Private gifts, grants, and contracts	\$599,786	2%	\$384
Investment income	\$1,839,532	6%	\$1,178
Other core revenues	\$5,948,903	18%	\$3,811
Total core revenues	\$32,431,625	100%	\$20,776
Total revenues	\$36,474,150		\$23,366

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

Core Expenses

Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$8,802,268	32%	\$5,639
Research	\$0	0%	\$0
Public service	\$3,718,344	14%	\$2,382
Academic support	\$2,513,161	9%	\$1,610
Institutional support	\$3,461,105	13%	\$2,217
Student services	\$4,569,299	17%	\$2,927
Other core expenses	\$4,331,321	16%	\$2,775
Total core expenses	\$27,395,498	100%	\$17,550
Total expenses	\$34,416,063		\$22,047

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations.

	Calculated value
--	-------------------------

FTE enrollment	1,561
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The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or contact hours). All doctor's degree students are reported as graduate students.

Finance

Southwestern Oregon Community College (210155)

Source	Description	Severity	Resolved	Options
Screen: Net Position				
Screen Entry	The reported value of Net position beginning of year (line 04) is expected to be equal to the prior year amount of Net position end of year (line 06). Please correct your data or explain. (Error #5303)	Explanation	Yes	
Reason:	Beginning net position agrees with audit.			

NWCCU 2015 Annual Report
S3: New Degree/Certificate Programs

New degree/certificate programs offered since your 2014 Annual Report was filed. If NONE, so indicate.			
	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	AS	Natural Resources	Science/Math
2.	Certificate	Forest Technology	Science/Math
3.	Certificate	Field Surveying & Mapping	Science/Math
4.	AS	Fire Science	Community & Emergency Se
5.	Certificate	Culinary Arts	Culinary
6.	Certificate	Baking & Pastry Arts	Culinary
7.	Certificate	Basic Nursing Assistant	Allied Health/Nursing
8.	Certificate	Advanced Nursing Assistant	Allied Health/Nursing
9.	Certificate	Home Health Care Aide	Allied Health/Nursing
10.	ASOT	Computer Science (Statewid	Business & Technology
11.	AS	Marine Biology	Science/Math
12.			
13.			
14.			
15.			
16.			
17.			
18.			
19.			
20.			

NWCCU 2015 Annual Report

S4: Terminated Degree/Certificate Programs

Degree/Certificate programs of 30 semester/45 quarter credits or more in length terminated in 2014-2015. If NONE, so indicate.

	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	AS	Associate of Science Physics	PE/Health
2.	AS	Associate of Science Natural	Science/Math
3.	AS	Associate of Science Mathen	Science/Math
4.			
5.			
6.			
7.			
8.			
9.			
10.			
11.			
12.			
13.			
14.			
15.			
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S5: Contractual Relationships

Contractual relationships with organizations/institutions. If *NONE*, so indicate. List academic credit program(s)/course(s) operated jointly in contractual relationships with external organizations. **Exclude** student teaching partnerships, research contracts, contracts for non-credit offerings, etc. If your list is longer than ten entries, please create the list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

uploaded S5_INGRAIN_FA_2014-15.xls 23040 bytes.

Contractual Relationships					
	External Agency/Organization	Program (s)/Course(s) Name(s)	Degree/Certificate Level	Student Headcount	Accredited Institution/Organization? (Yes/No)
1.	INGRAIN	Community Ed	Chef Certification	189	No
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Ingrain Contracts 2015

yr_cde	trm_cde	crs_cde	crs_title	short_crs_title_1	room_cde	crs_enrollment
2014	FA	CRT 2016	Culinary N	Culinary Nutr	INGRA	62
2014	FA	CRT 3025	Culinary S	Culinary Safety	INGRA	59
2014	FA	CRT 9030	Food Safet	Food Safty Chef	INGRA	7
2014	FA	CRT 9032	Intro Food	Intro Food Svc	INGRA	54
2014	FA	CRT 9035	Vegetarian	Vegetrn Concept	INGRA	7
Total:						189

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S6: Substantive Changes

Substantive Changes including degree or certificate programs planned for 2015-2016 approved the institution's governing body. See NWCCU Substantive Change Policy. This listing does not substitute for formal substantive change submission to NWCCU. If NONE, so indicate. Please feel free to create the list using the headings we have specified and upload it in the box provided as Excel spreadsheet.

uploaded S6_SubstantiveChange_2015.xlsx 11007 bytes.

Substantive Changes			
	Certificate/Degree Level	Program Name	Discipline or Program Area
1.	<input type="text" value="See attached list"/>	<input type="text"/>	<input type="text"/>
2.	<input type="text"/>	<input type="text"/>	<input type="text"/>
3.	<input type="text"/>	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text"/>	<input type="text"/>
6.	<input type="text"/>	<input type="text"/>	<input type="text"/>
7.	<input type="text"/>	<input type="text"/>	<input type="text"/>
8.	<input type="text"/>	<input type="text"/>	<input type="text"/>
9.	<input type="text"/>	<input type="text"/>	<input type="text"/>

Substantive Change 2015- NWCCU Annual Report

Certificate/ Degree Level	Program Name	Discipline or Program Area	Department
AS	Natural Resources (OSU articulation)	Science/Math	Forestry/Natural Resources
Certificate	Forest Technology	Science/Math	Forestry/Natural Resources
Certificate	Field Surveying & Mapping	Science/Math	Forestry/Natural Resources
AS	Fire Science (EOU articulation)	Community & Emergency Services	Fire Science
Certificate	Culinary Arts	Culinary	Culinary
Certificate	Baking and Pastry Arts	Culinary	Culinary
Certificate	Basic Nursing Assistant	Allied Health/Nursing	Allied Health/Nursing
Certificate	Advanced Nursing Assistant	Allied Health/Nursing	Allied Health/Nursing
Certificate	Home Health Care Aide	Allied Health/Nursing	Allied Health/Nursing
ASOT	Computer Science (statewide)	Business & Technology	Computer Science
AS	Marine Biology	Science/Math	Science

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S7: Domestic Off-Campus Locations

Domestic Certificates/Degree Programs where 50% or more of the credits are offered at any Off-Campus Locations including branch, satellite, or secondary sites in or out of the institution's service area. If NONE, indicate N/A in first blank line only. If your list is longer than ten entries, please create the list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

Accurate information about off-campus programs is critical to the Commission in responding to inquiries and verifying program locations to the U.S. Department of Education relative to Title IV eligibility.

uploaded S7_Curry_Offsite_Degree_Counts.xlsx 96480 bytes.

Domestic Off-Campus Locations for Certificates & Degree Programs

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	SWOCC	Curry		see attached list				
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Domestic Off Campus Locations 2015

Institution Name	Location Name	Physical Street Address	Program Name	Student Enrollment	On Site Staff	Co-Sponsoring Organization
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	AA	94	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	AA/OT Associate of Arts Oregon Transfer	92	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Undecided Transfer	2	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	AAS	40	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Accounting	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Administrative Office Professional	2	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Baking and Pastry Arts	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Business Management/Entrepreneurship	6	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Childhood Education & Family Studies	2	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Computer Information Systems CIS	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Criminal Justice	2	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	EMT - Paramedic	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Fire Science Technology	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Human Services	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Medical Assistant	8	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Nursing	5	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Pre-Nursing	4	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Undecided Career Technical	4	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Welding and Fabrication	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	AGS	19	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	General Studies	19	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	AS	19	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Associate of Science	4	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Childhood Education Emphasis	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Criminal Justice	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Criminal Justice Emphasis	4	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Forestry Emphasis	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Marine Biology Emphasis	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Oregon Transfer Business	6	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Physical Education Emphasis	1	YES	NA

SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	CERT	6	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Fire Science Leve II	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Medical Clerical	2	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Pharmacy Technician	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Phlebotomy Technician	1	YES	NA
SWOCC	Curry Campus	96082 Lone Ranch Pkwy, Brookir	Rural Health	1	YES	NA
Grand Total				178		

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S8: Distance Education

Degree and Certificate Programs of 30 semester or 45 quarter credits or more where at least 50% or more of the curriculum is offered by Distance Education. If your list is longer than ten entries, please create a list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

uploaded S8_DistanceEd_Degrees_2015.xlsx 109909 bytes.

Distance Education

	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	SWOCC	Online	see attach					
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SWOCC Distance Degree (Online) Counts 2015

Institution Name	Location Name	Certificate/Degree	2015 Enrollment	On Site Staff?	Co-Sponsoring Organization?
SWOCC	Online	AA	493	Yes	No
SWOCC	Online	AA/OT Associate of Arts Oregon Transfer	487	Yes	No
SWOCC	Online	Transfer Undecided Prior to summer 201	2	Yes	No
SWOCC	Online	Undecided Transfer	4	Yes	No
SWOCC	Online	AAS	296	Yes	No
SWOCC	Online	AA/OT Associate of Arts Oregon Transfer	1	Yes	No
SWOCC	Online	Accounting	6	Yes	No
SWOCC	Online	Administrative Office Professional	18	Yes	No
SWOCC	Online	Baking and Pastry Arts	1	Yes	No
SWOCC	Online	Business Management/Entrepreneurship	38	Yes	No
SWOCC	Online	Childhood Education & Family Studies	35	Yes	No
SWOCC	Online	CIS Digital Design	3	Yes	No
SWOCC	Online	CIS Health Informatics	1	Yes	No
SWOCC	Online	CIS Software Development	7	Yes	No
SWOCC	Online	Computer Information Systems CIS	10	Yes	No
SWOCC	Online	Criminal Justice	17	Yes	No
SWOCC	Online	Culinary Arts	7	Yes	No
SWOCC	Online	EMT - Paramedic	20	Yes	No
SWOCC	Online	Fire Science Technology	8	Yes	No
SWOCC	Online	Medical Assistant	42	Yes	No
SWOCC	Online	Nursing	16	Yes	No
SWOCC	Online	Pre-Nursing	44	Yes	No
SWOCC	Online	Undecided Career Technical	8	Yes	No
SWOCC	Online	Undecided Transfer	1	Yes	No
SWOCC	Online	Welding and Fabrication	13	Yes	No
SWOCC	Online	AGS	118	Yes	No
SWOCC	Online	General Studies	118	Yes	No
SWOCC	Online	AS	117	Yes	No
SWOCC	Online	AA/OT Associate of Arts Oregon Transfer	1	Yes	No
SWOCC	Online	Associate of Science	22	Yes	No
SWOCC	Online	Childhood Education Emphasis	8	Yes	No
SWOCC	Online	Criminal Justice	1	Yes	No
SWOCC	Online	Criminal Justice Emphasis	16	Yes	No
SWOCC	Online	Engineering Emphasis	1	Yes	No
SWOCC	Online	Forestry Emphasis	5	Yes	No
SWOCC	Online	Horticulture Emphasis	1	Yes	No
SWOCC	Online	Marine Biology Emphasis	5	Yes	No
SWOCC	Online	Mathematics Emphasis	2	Yes	No
SWOCC	Online	Natural Resources Emphasis	1	Yes	No
SWOCC	Online	Natural Science Emphasis	3	Yes	No
SWOCC	Online	Oregon Transfer Business	37	Yes	No

SWOCC	Online	Physical Education Emphasis	14	Yes	No
SWOCC	Online	CERT	35	Yes	No
SWOCC	Online	Accounting	4	Yes	No
SWOCC	Online	Bookkeeping Clerical	2	Yes	No
SWOCC	Online	Childhood Education & Family Studies	3	Yes	No
SWOCC	Online	Emergency Medical Technician (EMT)	2	Yes	No
SWOCC	Online	Medical Clerical	5	Yes	No
SWOCC	Online	Pharmacy Technician	15	Yes	No
SWOCC	Online	Phlebotomy Technician	1	Yes	No
SWOCC	Online	Rural Health	1	Yes	No
SWOCC	Online	Welding & Fabrication	2	Yes	No
SWOCC	Online	CERTL	1	Yes	No
SWOCC	Online	Retail Management	1	Yes	No
Grand Total			1060		

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S9: International Sites

Sites outside the United States at which your institution offers program for academic credit. Please complete this form noting all educational activities your institution offers abroad, separately or in cooperation with other institutions, U.S. as well as foreign. If there are no foreign country branch operations or study-abroad programs for which your institution awards academic credit, so indicate.

If your list is longer than ten entries, please create a list using the headings we have specified and upload it in the box provided as an Excel spreadsheet.

International Sites								
	Institution Name	Location Name	Physical Street Address	Degree/Certificate Name/Level	Program Name	Student Enrollment (Unduplicated Headcount)	On-Site Staff (Yes or No)	Co-Sponsoring Organization (if applicable)
1.	None							
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NWCCU 2015 Annual Report

S10: Closing

[Click to review your responses to the survey.](#) You will not be able to make changes to the review form, but you will be able to go back in the survey and revise responses once you close the review page. You can print the review copy by using your browsers "Print" function. You will also have a chance to print your completed report after report submission.

Please add any comments here for the Commission office for the 2015 Annual Report.

Access to our 2015-16 Academic Catalog is available online:
<http://www.socc.edu/images/academics/2015-2016-catalog-final.pdf>

Please enter the specific institutional code provided to the President of your institution. Use of this code constitutes an electronic signature by the President and will be accepted by NWCCU as formal acceptance and responsibility for the data contained in this survey.

Institutional Code:

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Submit