Human Resources 2014-15

Institution: Southwestern Oregon Community College (210155)

User ID: P2101551

Overview

Human Resources Overview

Welcome to the IPEDS Human Resources (HR) survey component. The HR component collects important information about your institution's staff.

Data Reporting Reminders

- Report each employee only once. If an employee could be coded in more than one occupation, code the employee in the occupation that requires the highest level of skill OR if there is no measurable difference in skill requirements, code the employee in the occupation in which they spend the most time.
- Report staff members difficult to categorize in the "Human Resources Survey Evaluation" box at the end of the survey.
- Enter data on each displayed screen. If a screen is not applicable, enter at least one zero in a field on the screen and save before continuing.
- When reporting salary data (applicable to degree-granting institutions only) include all fulltime, non-medical school, instructional staff - both with and without faculty status.

See the instructions for the **Key Reporting Concepts** section -- basic reporting concepts that will assist you in completing the Human Resources survey component.

Resources:

- To download the survey materials for this component: Survey Materials
- To access your prior year data submission for this component: Reported Data
- All staff must now be reported using the new IPEDS occupational categories, which align with the 2010 Standard Occupational Classfication (SOC) codes. Additional information and resources can be found in the IPEDS HR/SOC Information Center, including general information about the SOC, the IPEDS/SOC crosswalk, a SOC Browse Tool, frequently asked questions, and web tutorials.

If you have questions about completing this survey, please contact the IPEDS Help Desk at 1-877-225-2568.

Human F	Resource	s Screening Questions		
Does your	institution	have any <u>part-time</u> staff?		
If you answ	er Yes to th	is question, you will be provided the screens to report part-t		
			⊙ Yes	O ^{No}
Does your	institution	have 15 or more <u>full-time</u> staff?		
			⊙ Yes	O ^{No}
Do ALL of	the <u>instruc</u>	ional staff at your institution fall into any of the followi	ng categories?	
		y of the questions below, you will NOT be required to report will still be required for reporting data for full-time non-instru		for instructional
⊙ No	O ^{Yes}	Are ALL of the instructional staff military personnel?		
⊙ No	O ^{Yes}	Do ALL of the instructional staff contribute their services (e	e.g., members of a re	ligious order)?
The reporti	ng of data	by gender AND race/ethnicity is optional this year as it	is in even-numbere	ed years.
	er No , scree	ata by gender AND race/ethnicity this year? ens to report data by employment status (full-time and part-	time) and occupation	nal category will
		ens to report data by employment status (full-time and part city will be displayed and you must complete all applicable s		category, and
⊙ No, I w	ill not repor	t data by gender and race/ethnicity this year		
O Yes, I	will report d	ata by gender and race/ethnicity this year		
You may us	se the spac	e below to provide context for the data you've reported	l above.	

Human Resources Screening Questions

e data by tenure stati	us.
⊙ Yes	ONo
uate assistants.	
O ^{Yes}	⊙ No
the payroll of the in	stitution
tution) or <i>after a br</i>	eak in service
(Exclude persons v	vho have
ing less-than-9-mor	nth contracts.)
ime permanent nev	
⊙ Yes	ONo
	Yes uate assistants. O Yes the payroll of the intuition) or after a bridge persons with the persons with the person of the permanent new

Part A1 - Full-time Instructional Staff by Academic Rank and Tenure Status

Pait A1	Number of Full-time							3	
A = = € N =		IIISHUCHO	ilai Stall	y <u>Academ</u>	IC Nalik all	u renure	Status		
AS OT NOV	ember 1, 2014								
			Associate	Assistant		1	No		Total
		Professors	professors	professors	Instructors		academic rank		from prior year
With	Tenured	19	6	5				30	31
Faculty	On Tenure Track		1	5	9			15	8
<u>Status</u>	Not on Tenure Track								
	Multi-year, continuing, or at-will contract		3	2	5			10	
	Annual contract							1 0	15
	Less-than-annual contract							0	
Without Fa	culty status								
Total		19	10	12	14			55	

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Part A2 - Full-time Instructional Staff by Function Number of Full-time Instructional Staff

As of November 1, 2014

•Report Primarily Instruction and Instruction Combined with Research and/or Public Service separately, as indicated below

		Without	Total				
	<u>Tenured</u>	<u>On</u>	Not c	Faculty			
		Tenure Track	Multi-year, continuing, or at- will contract	Annual contract	<u>Less-than-annual</u> <u>contract</u>	status	
Instructional staff	30	15	10	0	0	C	55
Total carried forward from previous screens	30	15	10	0	0		55
Primarily Instruction	28	14	9	0	0	0	51
Exclusively credit	28	14	9				51
Exclusively not-for-credit							0
Combined credit/not-for-credit							0
Instruction/research/public service staff	2	1	1				4

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Total from prior year

Part B2 - Full-time Non-instructional Staff by Occupational Category and Tenure Status

Number of Full-time Non-instructional Staff As of November 1, 2014 Without Total Occupational category With Faculty status Faculty Tenured On Not on Tenure Track status Tenure Multi-year, Less-than-annual Annual Track continuing, or at-contract contract will contract 0 Research staff 21 Public Service staff 21 Archivists, Curators, and Museum Technicians 0 25-4010 Librarians 1 25-4020 3 Library Technicians 3 25-4030 2 2 Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000 33 **Management Occupations** 33 11-0000 **Business and Financial Operations** 2 2 Occupations 13-0000 Computer, Engineering, and Science 11 11 Occupations 15-0000 + 17-0000 + 19-0000 Community, Social Service, Legal, 1 1 Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000 0 Healthcare Practitioners and Technical Occupations 29-0000 Total 0 0 0 0 73 74

80

81

Part B2 - Full-time Non-instructional Staff by Occupational Category Number of Full-time Non-instructional Staff

As of November 1, 2014

Occupational category	Number of staff
Service Occupations	22
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	
Sales and Related Occupations	1
41-0000	
Office and Administrative Support Occupations	40
43-0000	
Natural Resources, Construction, and Maintenance Occupations	
45-0000 + 47-0000 + 49-0000	
Production, Transportation, and Material Moving Occupations	
<u>5</u> 1-0000 + 53-0000	
Total	63
Total from prior year	65

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Part C - Full-time Summary

Summary of Full-time Staff

As of November 1, 2014

•Data will not be generated on this screen until the relevant screens in the previous section have been completed.

Occupational category		Without	Total				
Т			Not	Faculty			
			continuing, or at-will contract	contract		status	
Primarily Instruction	28		-		0	0	
Exclusively credit	28	14	9				51
Exclusively not-for-credit							(
Combined credit/not-for-credit							(
Instruction/research/public service staff	2	1	1				4
Research staff							(
Public Service staff						21	21
Archivists, Curators, and Museum Technicians 25-4010							(
Librarians 25-4020		1					
Library Technicians 25-4030						3	
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						2	2
Management Occupations 11-0000						33	
Business and Financial Operations Occupations 13-0000						2	2
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						11	1
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000						1	
Healthcare Practitioners and Technical Occupations 29-0000							(
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39- 0000							22
Sales and Related Occupations 41-0000							·
Office and Administrative Support Occupations 43-0000							40
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000							
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000							
Гotal							19

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Part G - Salaries Worksheet

Number of Full-time Instructional Staff

For Calculation of Total Number of Months

Annual Salary, 2014-15

- •Report the number of instructional staff based on the number of months to be worked
- Months reported should correspond with the number of months that staff worked (which may differ from the number of months over which they are paid)
- •Include ONLY full-time, non-medical school instructional staff
- •Include instructional staff with faculty status and without faculty status
- •Include instructional staff regardless of tenure status
- •Balance column should include instructional staff whose annual salary covers less than 9 months worked

Gender and	•	Month	s worked	t	Total Staff	Total	Total full-time non-	Balance (all
academic rank	12 months	11 months	10 months	9 months	for Salary reporting	Number of Months	medical school instructional staff from Part A	other full-time instructional staff)
Men							TallA	
Professors			11		11	110		
Associate professors	1		4		5	52		
Assistant professors	2		3		5			
Instructors	2		6		8	84		
Lecturers					0	0		
No academic rank					0	0		
Total men	5	0	24	0	29	300		
Women								
Professors			8		8	80		
Associate professors	1		4		5	52		
Assistant professors		1	6		7	71		
Instructors	2		4		6	64		
Lecturers					0	0		
No academic rank					0	0		
Total women	3	1	22	0	26	267		
	_							
Total (men + women)	8	1	46	0	55	567	55	0

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Part G - Salary outlays for instructional staff

Salary Outlays

for Full-time Instructional Staff

Annual Salary Outlays, 2014-15

•Report the TOTAL ANNUAL salary outlays for the full-time instructional staff reported in the 12 months, 11 months, 10 months, and 9 months columns on the previous screen

Gender and academic rank	Total staff for salary reporting (from Part G, screen 1)	Total Number of Months (from Part G, screen 1)		Total Annual Salary Outlays	Weighted Average Monthly Salaries
Men	,	,			
Professors		11	110	704,100	6,401
Associate professors		5	52	300,418	5,777
Assistant professors		5	54	296,140	5,484
Instructors		8	84	454,168	5,407
Lecturers		0	0		
No academic rank		0	0		
Total men		29	300	1,754,826	5,849
Women					
Professors		8	80	548,096	6,851
Associate professors		5	52	283,938	5,460
Assistant professors		7	71	378,685	5,334
Instructors		6	64	308,468	4,820
Lecturers		0	0		
No academic rank		0	0		
Total women		26	267	1,519,187	5,690
Total (men + women)		55	567	3,274,013	5,774

Salary Outlays for Full-time Non-instructional Staff Annual Salary Outlays, 2014-15 Occupational category Occup
Annual Salary Outlays, 2014-15 Occupational category Public Service staff Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 Management Occupations 11-0000 Business and Financial Operations Occupations 13-0000 Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000
Occupational category Research staff (carried forward from previous screens) Research staff Public Service staff Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 Management Occupations 11-0000 Business and Financial Operations Occupations 13-0000 Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000
Occupational category Research staff (carried forward from previous screens) Research staff Public Service staff Library and Student and Academic Affairs and Other Education Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 Management Occupations 11-0000 Business and Financial Operations Occupations 13-0000 Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000
Research staff (carried forward from previous screens)
Research Staff Public Service staff 21 796,565 Library and Student and Academic Affairs and Other Education 6 215,850 Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 Management Occupations 33 2,134,045 11-0000 2 115,825 13-0000 2 115,825 Computer, Engineering, and Science Occupations 11 518,748 15-0000 + 17-0000 + 19-0000 15 11 518,748
Library and Student and Academic Affairs and Other Education 6 215,850 Services Occupations 25-4000 + 25-2000 + 25-3000 + 25-9000 Management Occupations 33 2,134,045 11-0000 2 115,825 13-0000 2 115,825 Computer, Engineering, and Science Occupations 11 518,748 15-0000 + 17-0000 + 19-0000 15 11 11
Services Occupations 25-4000 + 25-2000 + 25-9000 Services Occupations 25-4000 + 25-2000 + 25-9000 Services Occupations 33 2,134,045 Services Occupations 2 115,825 Services Occupations 2 115,825 Services Occupations 2 Services Occupations 2 Services Occupations 2 Services Occupations 2 Services Occupations 33 2,134,045 Services Occupations 2 Services Occupations 34 Services Occupations 35 Services Occupations 36 Services Occupations 37 Services Occupations 38 Services Occupations 38 Services Occupations 39 Services Occupations 30 Services Occu
Management Occupations 33 2,134,045 11-0000 Business and Financial Operations Occupations 2 115,825 13-0000 Computer, Engineering, and Science Occupations 11 518,748 15-0000 + 17-0000 + 19-0000 518,748 11 518,748
13-0000 Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000
15-0000 + 17-0000
Community Social Service Legal Arts Design Entertainment Sports 1 44 000
and Media Occupations 21-0000 + 23-0000 + 27-0000
Healthcare Practitioners and Technical Occupations 0 29-0000
<u>Service Occupations</u> 22 749,758 31-0000 + 33-0000 + 35-0000 + 39-0000
Sales and Related Occupations 1 31,000 41-0000
Office and Administrative Support Occupations 40 1,442,018 43-0000
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000

Part E - Part-time Staff by Occupational Category and Tenure Status

Part E - Part-time Staff by Occu			t-time Staff	Ciluie	Status		
	As of	Novemb	er 1, 2014				
Occupational category			With Facult	y status		Without	Total
	Tenured	On	Not	on Tenur	e Track	Faculty	
		Tenure Track		contract	Less-than-annual contract	status	
Primarily Instruction	0	O			0	146	146
Exclusively credit							0
Exclusively not-for- credit							0
Combined credit/not- for-credit						146	146
Instruction/research/public service staff							0
Research staff							0
Public Service staff						6	
Archivists, Curators, and Museum Technicians 25-4010							0
Librarians 25-4020							0
<u>Library Technicians</u> 25-4030							0
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						4	4
Management Occupations 11-0000							0
Business and Financial Operations Occupations 13-0000							0
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						1	1
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000							0
Healthcare Practitioners and Technical Occupations							0
29-0000 Total	0	0	0	0	0	157	157
	0	_			U		
Total from prior year	U	U		0		161	161

PY Total

Part E - Part-time Staff by Occupational Category	
Number of Part-time Staff	
As of November 1, 2014	
Occupational category	Number of staff
Service Occupations	10
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	
Sales and Related Occupations	
41-0000	
Office and Administrative Support Occupations	7
43-0000	
Natural Resources, Construction, and Maintenance Occupations	
45-0000 + 47-0000 + 49-0000	
Production, Transportation, and Material Moving Occupations	
51-0000 + 53-0000	
Total	17

Part F - Part-time Summary

Part F - Part-time Summary	Summary	of Part	-time Staff						
	As of No	vembe	r 1, 2014						
Occupational category	With Faculty status								
,,	Tenured	On	No	t on Tenu	re Track	Without Faculty			
			Multi-year, continuing, or at-will contract		Less-than-annual contract	status			
Primarily Instruction	0	0		0	0	146	146		
Exclusively credit							0		
Exclusively not-for-credit							0		
Combined credit/not-for-credit						146	146		
Instruction/research/public service staff							0		
Research staff							0		
Public Service staff						6	6		
Archivists, Curators, and Museum Technicians 25-4010							0		
Librarians 25-4020							0		
Library Technicians 25-4030							0		
Student and Academic Affairs and Other Education Services Occupations 25-2000 + 25-3000 + 25-9000						4	4		
Management Occupations 11-0000							0		
Business and Financial Operations Occupations 13-0000							0		
Computer, Engineering, and Science Occupations 15-0000 + 17-0000 + 19-0000						1	1		
Community, Social Service, Legal, Arts, Design, Entertainment, Sports, and Media Occupations 21-0000 + 23-0000 + 27-0000							0		
Healthcare Practitioners and Technical Occupations 29-0000							0		
Service Occupations 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39- 0000							10		
Sales and Related Occupations 41-0000									
Office and Administrative Support Occupations 43-0000							7		
Natural Resources, Construction, and Maintenance Occupations 45-0000 + 47-0000 + 49-0000									
Production, Transportation, and Material Moving Occupations 51-0000 + 53-0000									
Total							174		

Part H - New Hires by Occupational Category and Tenure Status Number of Newly Hired Full-time Permanent Staff

(Hired full-time between July 1 and October 31, 2014 and	
still on the payroll of the institution as of November 1, 2014)	

			\\/;th	h. atatua		\	
Occupational category	With Faculty status					Without	lotal
	Tenured			on Tenu		Faculty status	
		Tenure	<u>Multi-year,</u> continuing, at		Less-than-annual contract	Status	
		HACK	-will contract		Contract		
Instructional Staff		5					7
Research staff							
Public Service staff							1
Library and Student and Academic Affairs and							
Other Education Services Occupations							
Management Occupations							2
11-0000							
Business and Financial Operations							
Occupations							
13-0000							
Computer, Engineering, and Science Occupations							
15-0000 + 17-0000 + 19-0000							
Community, Social Service, Legal, Arts,							
Design, Entertainment, Sports, and Media							
Occupations							
21-0000 + 23-0000 + 27-0000							
Healthcare Practitioners and Technical							
Occupations							
29-0000							
Service Occupations							
31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-							
0000							
Sales and Related Occupations							
41-0000							_
Office and Administrative Support Occupations 43-0000							2
Natural Resources, Construction, and							
Maintenance Occupations							
45-0000 + 47-0000 + 49-0 000							
Production, Transportation, and Material							
Moving Occupations							
51-0000 + 53-0000							

Human Resources Survey Evaluation Were any staff members difficult to categorize? If so, please explain in the box below.						
	ĺ					

User ID: P2101551

Prepared by

This survey	component was prepare	d by:		
0	Keyholder	O SFA Contact	0	HR Contact
0	Finance Contact	Academic Library Contact	0	Other
Name	: Lisa Fletcher Gordon			
Email	: Ifletcher@socc.edu			
How long did survey compo	it take to prepare this onent?	13hours		minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers. The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS. Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.

Thank you for your assistance.

Summary

Human Resources Component Summary

User ID: P2101551

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the Data Center and sent to your institution's CEO in November 2015.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Number of stoff by employment status and ecounational estageny

Occupational category	Reported	FTE staff	
	Number of full-time staff	Number of part-time staff	
Total number of staff	192	174	250
Instructional Staff	55	146	104
Primary Instruction	51	146	100
Exclusively credit	51	0	51
Exclusively not-for-credit	0	0	C
Combined credit/not-for-credit	0	146	49
Instruction/research/public service	4	0	4
Research Staff	0	0	0
Public Service Staff	21	6	23
Library and Student and Academic Affairs and Other Education Services Occupations SOC	6	4	7
Librarians, Curators, and Archivists SOC 25-4000	4	0	4
Archivists, Curators, and Museum Technicians SOC 25-4010	0	0	C
Librarians SOC 25-4020	1	0	1
Library Technicians SOC 25-4030	3	0	3
Student and Academic Affairs and Other Education Services Occupations SOC 25-2000 + 25-3000 + 25-9000	2	4	3
Management Occupations SOC 11-0000	33	0	33
Business and Financial Operations Occupations SOC 13-0000	2	0	2
Computer, Engineering, and Science Occupations SOC 15-0000 + 17-0000 + 19-0000	11	1	11
Community, Social Service, Legal, Arts, Design, Entertainment, Sports and Media Occupations SOC 21-0000 + 23-0000 + 27-0000	1	0	1
Healthcare Practitioners and Technical Occupations SOC 29-0000	0	0	C
Service Occupations SOC 31-0000 + 33-0000 + 35-0000 + 37-0000 + 39-0000	22	10	25
Sales and Related Occupations SOC 41-0000	1		1
Office and Administrative Support Occupations SOC 43-0000	40	7	42
Natural Resources, Construction, and Maintenance Occupations SOC 45-0000 + 47-0000 + 49-0000			

Number of staff by employment status and occupational category: Fall 2014

Production, Transportation, and Material Moving Occupations SOC 51-0000 + 53-0000

NOTE: Full-time-equivalent (FTE) staff is calculated by summing the total number of full-time staff and adding one-third of the total number of part-time staff. Graduate assistants are not included in the above figures. Many of the FTE figures may be included in the DFR.

Salaries of full-time instructional staff by contract length and academic rank: Academic year 2014-15

, com = 0.00 to 0.00 t									
	Month	nths Covered by Annual Salary			Total Staff	Total		Weighted	
Academic rank	12 months	11 months	10 months	9 months	for Salary reporting	Number of Months	Salary Outlays	Average Monthly Salaries	
All Ranks	8	1	46		55	567	\$3,274,013	\$5,774	
Professor			19		19	190	\$1,252,196	\$6,591	
Associate professor	2		8		10	104	\$584,356	\$5,619	
Assistant professor	2	1	9		12	125	\$674,825	\$5,399	
Instructor	4		10		14	148	\$762,636	\$5,153	
Lecturer									
No academic rank									

NOTE: The above data are based on the Salary Outlays part of the IPEDS HR component. The Weighted average monthly salaries of full-time instructional staff by academic rank are calculated by adding the salary outlays reported for Men plus Women by academic rank, then dividing the sum by the "Total Number of Months" for Men plus Women by academic rank. Salaries of full-time instructional staff paid less than 9 months per year are not collected. Also, salaries of medical school staff are not collected. The weighted average monthly salaries may be included in the DFR.

Human Resources

Southwestern Oregon Community College (210155)

Source	Description	Severity	Resolved	Options					
Screen: A1 - FT Instructional, Rank and Tenure									
Screen Entry	This number is outside the expected range of between 1 and 30 based on the prior year value. Please correct your data or explain. (Error #1387)	Explanation	Yes						
Reason:	These were not categorized correctly last year.								